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SADHU NARASIMHA REDDY (AP SECRETARIAT)
Mon, Jul 20, 2020 13:26:10 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Eleven crore seventy five lakh sixty nine thousand only (Rs.11,75,69,000/-) - Quarterly Distribution of Budget for the Technical Education Department - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1850 **Dated:20-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs. 11,75,69,000 /- Rupees Eleven crore seventy five lakh sixty nine thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Technical Education Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARASIMHA REDDY SADHU

SPECIAL SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Higher Education Secretariat

Technical Education Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Technical Education Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2203 Technical Education							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	22,000	6,000	5,500	5,000	5,500	22,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	36,000	9,000	9,000	9,000	9,000	36,000	0
S.D.H. 133 Water and Electricity Charges	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	19,000	18,750	18,500	18,750	75,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	41,40,000	10,35,000	10,35,000	10,35,000	10,35,000	41,40,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	0	0	1,000	1,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	27,000	15,000	3,000	2,250	6,750	27,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	62,000	16,000	15,500	15,000	15,500	62,000	0
S.D.H. 133 Water and Electricity Charges	2,30,000	58,000	58,000	56,500	57,500	2,30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	23,000	7,000	5,500	4,750	5,750	23,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	8,000	7,500	7,000	7,500	30,000	0
M.H. 105 Polytechnics							
S.H. 04 Government Polytechnics							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	11,82,000	2,96,000	3,00,000	2,90,500	2,95,500	11,82,000	0
S.D.H. 115 Conveyance Allowance	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	12,04,000	3,01,000	3,01,000	3,01,000	3,01,000	12,04,000	0
S.D.H. 133 Water and Electricity Charges	2,20,00,000	55,00,000	55,00,000	55,00,000	55,00,000	2,20,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	46,76,000	12,34,000	12,00,000	10,73,000	11,69,000	46,76,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,60,000	90,000	90,000	90,000	90,000	3,60,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	1,000	0	0	0	1,000	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,500	12,000	12,500	50,000	0
S.H. 07 Assistance to Private Polytechnics							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,42,00,000	35,50,000	35,50,000	35,50,000	35,50,000	1,42,00,000	0
M.H. 107 Scholarships							
S.H. 05 Prathibha Scholarships							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,000	2,500	2,000	2,500	10,000	0
S.D.H. 113 T.A./D.A. to Non Official Members	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	25,000	7,000	6,000	5,750	6,250	25,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 340 Scholarships and Stipends							
S.D.H. 344 Other Scholarships	86,00,000	21,50,000	21,50,000	21,50,000	21,50,000	86,00,000	0
M.H. 112 Engineering/ Technical Colleges and Institutes							
S.H. 04 Vocational Institutes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,000	0	0	0	1,000	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	0	0	1,000	1,000	0
S.D.H. 133 Water and Electricity Charges	25,000	6,000	6,500	6,250	6,250	25,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	0	0	1,000	1,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 18 Infrastructure facilities in GMR Polytechnics							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.D.H. 233 Ration Charges	27,47,000	25,10,000	0	0	2,37,000	27,47,000	0
S.D.H. 234 Cook-cum-Helpers	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 252 Providing Uniforms	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 253 Stitching Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 254 Shoes	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 256 Store Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	0	0	1,000	1,000	0
D.H. 350 Scheme/Project Based Assistance							
S.D.H. 355 Training and Exposure visit	1,000	0	0	0	1,000	1,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 18 Infrastructure facilities in GMR Polytechnics							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	3,45,60,000	86,40,000	86,40,000	86,40,000	86,40,000	3,45,60,000	0
S.D.H. 233 Ration Charges	17,66,000	17,47,000	0	0	19,000	17,66,000	0
S.D.H. 234 Cook-cum-Helpers	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 252 Providing Uniforms	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 254 Shoes	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 256 Store Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	0	0	1,000	1,000	0
D.H. 350 Scheme/Project Based Assistance							
S.D.H. 355 Training and Exposure visit	1,000	0	0	0	1,000	1,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
Total	**11,75,69,000**	**3,26,00,000**	**2,82,92,250**	**2,81,50,000**	**2,85,26,750**	**11,75,69,000**	**0**

DDO Annexure

Department: Technical Education Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	01010302001	0	3,680	3,220	3,750	10,650
2203001050004130131VN	01010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	01010302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	01010302001	0	12,000	11,000	8,656	31,656
2203001050004110111VN	01010302002	0	7,380	6,440	6,625	20,445
2203001050004130131VN	01010302002	0	7,000	7,000	7,000	21,000
2203001050004130133VN	01010302002	0	1,10,000	1,10,000	1,10,000	3,30,000
2203001050004130135VN	01010302002	0	28,000	24,000	27,741	79,741
2203001050004110111VN	01020302001	0	6,860	5,940	5,775	18,575
2203001050004130131VN	01020302001	0	7,000	7,000	7,000	21,000
2203001050004130133VN	01020302001	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	01020302001	0	24,000	22,000	29,989	75,989
2203007961118130135VN	01020302001	0	2,000	2,000	2,000	6,000
2203007961118250251VN	01020302001	0	15,000	15,000	15,000	45,000
2203007961118250252VN	01020302001	0	5,000	5,000	5,000	15,000
2203007961118500504VN	01020302001	0	5,000	5,000	5,000	15,000
2203001050004110111VN	02010302001	0	3,180	3,720	3,625	10,525
2203001050004130131VN	02010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	02010302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	02010302001	0	16,000	13,000	17,319	46,319
2203001050004110111VN	02010302002	0	6,880	5,970	6,000	18,850
2203001050004130131VN	02010302002	0	7,500	7,500	7,500	22,500
2203001050004130133VN	02010302002	0	1,65,000	1,65,000	1,65,000	4,95,000
2203001050004130135VN	02010302002	0	36,000	33,000	26,525	95,525
2203001050004110111VN	02020302001	0	6,860	5,940	6,000	18,800
2203001050004130131VN	02020302001	0	7,000	7,000	7,000	21,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130133VN	02020302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	02020302001	0	24,000	22,000	21,437	67,437
2203001050004110111VN	02050302001	0	4,180	3,720	4,125	12,025
2203001050004130131VN	02050302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	02050302001	0	50,000	50,000	50,000	1,50,000
2203001050004130135VN	02050302001	0	16,000	13,000	11,250	40,250
2203001050004510511VN	02050302001	0	850	850	900	2,600
2203001050004110111VN	02120302001	0	3,680	3,720	3,625	11,025
2203001050004130131VN	02120302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	02120302001	0	45,000	45,000	45,000	1,35,000
2203001050004130135VN	02120302001	0	12,000	8,000	17,201	37,201
2203001050004110111VN	02130302001	0	3,200	2,720	2,875	8,795
2203001050004110115VN	02130302001	0	400	400	400	1,200
2203001050004130131VN	02130302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	02130302001	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	02130302001	0	17,000	16,000	12,500	45,500
2203001050004510511VN	02130302001	0	850	850	900	2,600
2203007961118130135VN	02130302001	0	8,000	8,000	8,000	24,000
2203007961118230231VN	02130302001	0	25,00,000	25,00,000	25,00,000	75,00,000
2203007961118230234VN	02130302001	0	30,000	30,000	30,000	90,000
2203007961118250251VN	02130302001	0	65,000	65,000	65,000	1,95,000
2203007961118250252VN	02130302001	0	30,000	30,000	30,000	90,000
2203007961118250254VN	02130302001	0	45,000	45,000	45,000	1,35,000
2203007961118250256VN	02130302001	0	14,000	14,000	14,000	42,000
2203007961118280287VN	02130302001	0	0	0	1,000	1,000
2203007961118500504VN	02130302001	0	1,00,000	1,00,000	1,00,000	3,00,000
2203001050004110111VN	03010302019	0	10,560	10,190	9,500	30,250
2203001050004110115VN	03010302019	0	500	300	500	1,300
2203001050004130131VN	03010302019	0	11,500	11,500	11,500	34,500
2203001050004130133VN	03010302019	0	1,60,000	1,60,000	1,60,000	4,80,000
2203001050004130135VN	03010302019	0	47,000	44,000	35,000	1,26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004280281VN	03010302019	0	2,500	2,000	2,500	7,000
2203001050004290297VN	03010302019	0	0	0	1,000	1,000
2203001050004510511VN	03010302019	0	1,000	1,000	900	2,900
2203001050004110111VN	03010302020	0	7,380	6,440	6,250	20,070
2203001050004130131VN	03010302020	0	7,000	7,000	7,000	21,000
2203001050004130133VN	03010302020	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	03010302020	0	28,000	24,000	19,250	71,250
2203000010003110111VN	03010302021	0	1,500	1,125	3,375	6,000
2203000010003130131VN	03010302021	0	7,750	7,500	7,750	23,000
2203000010003130133VN	03010302021	0	29,000	28,250	28,750	86,000
2203000010003130135VN	03010302021	0	2,750	2,375	2,875	8,000
2203000010003240241VN	03010302021	0	5,000	5,000	5,000	15,000
2203001050004110111VN	03120302002	0	5,860	5,440	5,250	16,550
2203001050004110115VN	03120302002	0	800	700	800	2,300
2203001050004130131VN	03120302002	0	7,000	7,000	7,000	21,000
2203001050004130133VN	03120302002	0	1,75,000	1,75,000	1,75,000	5,25,000
2203001050004130135VN	03120302002	0	26,000	24,000	18,750	68,750
2203007891118130135VN	03120302002	0	12,500	12,500	12,500	37,500
2203007891118230231VN	03120302002	0	15,00,000	15,00,000	15,00,000	45,00,000
2203007891118230233VN	03120302002	0	0	0	1,18,500	1,18,500
2203007891118230234VN	03120302002	0	62,500	62,500	62,500	1,87,500
2203007891118250251VN	03120302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250252VN	03120302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250253VN	03120302002	0	37,500	37,500	37,500	1,12,500
2203007891118250254VN	03120302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250256VN	03120302002	0	75,000	75,000	75,000	2,25,000
2203007891118280287VN	03120302002	0	0	0	500	500
2203007891118350355VN	03120302002	0	0	0	500	500
2203007961118130135VN	03120302002	0	2,000	2,000	2,000	6,000
2203007961118230231VN	03120302002	0	3,00,000	3,00,000	3,00,000	9,00,000
2203007961118230234VN	03120302002	0	13,000	13,000	13,000	39,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007961118250251VN	03120302002	0	15,000	15,000	15,000	45,000
2203007961118250252VN	03120302002	0	5,000	5,000	5,000	15,000
2203007961118250254VN	03120302002	0	5,000	5,000	5,000	15,000
2203007961118250256VN	03120302002	0	3,000	3,000	3,000	9,000
2203007961118500504VN	03120302002	0	3,000	3,000	3,000	9,000
2203001120004110111VN	03120307006	0	0	0	1,000	1,000
2203001120004130131VN	03120307006	0	0	0	1,000	1,000
2203001120004130133VN	03120307006	0	6,500	6,250	6,250	19,000
2203001120004130135VN	03120307006	0	0	0	1,000	1,000
2203001050004110111VN	03210302001	0	3,180	3,720	3,625	10,525
2203001050004110115VN	03210302001	0	400	300	300	1,000
2203001050004130131VN	03210302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	03210302001	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	03210302001	0	16,000	13,000	11,875	40,875
2203001050004510511VN	03210302001	0	850	850	900	2,600
2203007961118130135VN	03210302001	0	3,000	3,000	3,000	9,000
2203007961118230231VN	03210302001	0	20,00,000	20,00,000	20,00,000	60,00,000
2203007961118230234VN	03210302001	0	30,000	30,000	30,000	90,000
2203007961118250251VN	03210302001	0	65,000	65,000	65,000	1,95,000
2203007961118250252VN	03210302001	0	35,000	35,000	35,000	1,05,000
2203007961118250254VN	03210302001	0	25,000	25,000	25,000	75,000
2203007961118250256VN	03210302001	0	10,000	10,000	10,000	30,000
2203007961118500504VN	03210302001	0	40,000	40,000	40,000	1,20,000
2203001050004110111VN	04070302001	0	6,360	6,440	5,375	18,175
2203001050004130131VN	04070302001	0	7,000	7,000	7,000	21,000
2203001050004130133VN	04070302001	0	30,000	30,000	30,000	90,000
2203001050004130135VN	04070302001	0	24,000	22,000	22,679	68,679
2203007961118130135VN	04070302001	0	2,000	2,000	2,000	6,000
2203007961118230231VN	04070302001	0	3,00,000	3,00,000	3,00,000	9,00,000
2203007961118250251VN	04070302001	0	15,000	15,000	15,000	45,000
2203007961118250252VN	04070302001	0	5,000	5,000	5,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203007961118250254VN	04070302001	0	5,000	5,000	5,000	15,000
2203007961118250256VN	04070302001	0	3,000	3,000	3,000	9,000
2203007961118500504VN	04070302001	0	3,000	3,000	3,000	9,000
2203001050004110111VN	04140302001	0	3,180	3,720	3,375	10,275
2203001050004130131VN	04140302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	04140302001	0	15,000	15,000	15,000	45,000
2203001050004130135VN	04140302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	05010302001	0	2,690	2,220	2,250	7,160
2203001050004130131VN	05010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	05010302001	0	10,000	10,000	10,000	30,000
2203001050004130135VN	05010302001	0	12,000	11,000	10,863	33,863
2203001050004140141VN	05010302001	0	90,000	90,000	90,000	2,70,000
2203001050004110111VN	05050302001	0	2,680	2,720	2,625	8,025
2203001050004130131VN	05050302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	05050302001	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	05050302001	0	12,000	11,000	13,125	36,125
2203001050004110111VN	05080302001	0	3,180	3,720	3,125	10,025
2203001050004130131VN	05080302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	05080302001	0	13,000	13,000	13,000	39,000
2203001050004130135VN	05080302001	0	12,000	11,000	12,610	35,610
2203001050004110111VN	05110302001	0	3,680	3,720	3,500	10,900
2203001050004130131VN	05110302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	05110302001	0	80,000	80,000	80,000	2,40,000
2203001050004130135VN	05110302001	0	14,000	13,000	18,642	45,642
2203001050004110111VN	05160302001	0	4,200	3,750	4,500	12,450
2203001050004130131VN	05160302001	0	4,000	4,000	4,000	12,000
2203001050004130133VN	05160302001	0	2,00,000	2,00,000	2,00,000	6,00,000
2203001050004130135VN	05160302001	0	24,000	22,000	17,750	63,750
2203001050004510511VN	05160302001	0	1,100	600	900	2,600
2203001050004110111VN	06010302002	0	4,200	3,720	3,875	11,795
2203001050004130131VN	06010302002	0	3,500	3,500	3,500	10,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130133VN	06010302002	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	06010302002	0	17,000	16,000	12,500	45,500
2203001050004110111VN	06010302003	0	4,200	3,750	3,875	11,825
2203001050004130131VN	06010302003	0	4,000	4,000	4,000	12,000
2203001050004130133VN	06010302003	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	06010302003	0	17,000	16,000	25,323	58,323
2203001050004110111VN	06010302004	0	3,680	3,720	3,500	10,900
2203001050004130131VN	06010302004	0	3,500	3,500	3,500	10,500
2203001050004130133VN	06010302004	0	30,000	30,000	30,000	90,000
2203001050004130135VN	06010302004	0	16,000	13,000	23,622	52,622
2203001050004510511VN	06010302004	0	900	900	775	2,575
2203001050004110111VN	06010302005	0	3,180	2,720	3,000	8,900
2203001050004130131VN	06010302005	0	3,500	3,500	3,500	10,500
2203001050004130133VN	06010302005	0	30,000	30,000	30,000	90,000
2203001050004130135VN	06010302005	0	11,000	8,000	7,625	26,625
2203001050004110111VN	06140302006	0	3,180	3,720	3,375	10,275
2203001050004130131VN	06140302006	0	3,500	3,500	3,500	10,500
2203001050004130133VN	06140302006	0	25,000	25,000	25,000	75,000
2203001050004130135VN	06140302006	0	14,000	13,000	10,000	37,000
2203001050004110111VN	06150302012	0	3,180	3,720	3,375	10,275
2203001050004130131VN	06150302012	0	3,500	3,500	3,500	10,500
2203001050004130133VN	06150302012	0	30,000	30,000	30,000	90,000
2203001050004130135VN	06150302012	0	12,000	11,000	21,038	44,038
2203001050004110111VN	06170302007	0	3,180	3,720	3,750	10,650
2203001050004130131VN	06170302007	0	3,500	3,500	3,500	10,500
2203001050004130133VN	06170302007	0	20,000	20,000	20,000	60,000
2203001050004130135VN	06170302007	0	12,000	11,000	15,737	38,737
2203001050004110111VN	07010302001	0	3,200	3,720	3,000	9,920
2203001050004130131VN	07010302001	0	4,000	4,000	4,000	12,000
2203001050004130133VN	07010302001	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	07010302001	0	14,000	13,000	24,340	51,340

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004510511VN	07010302001	0	850	850	900	2,600
2203001050004110111VN	07010302002	0	3,680	3,720	3,500	10,900
2203001050004130131VN	07010302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	07010302002	0	50,000	50,000	50,000	1,50,000
2203001050004130135VN	07010302002	0	12,000	11,000	17,250	40,250
2203001050004110111VN	07020302001	0	2,680	2,220	2,250	7,150
2203001050004130131VN	07020302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	07020302001	0	60,000	60,000	60,000	1,80,000
2203001050004130135VN	07020302001	0	12,000	11,000	12,197	35,197
2203001050004110111VN	07070302001	0	4,180	3,720	4,375	12,275
2203001050004130131VN	07070302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	07070302001	0	30,000	30,000	30,000	90,000
2203001050004130135VN	07070302001	0	14,000	13,000	18,876	45,876
2203001050004110111VN	08010302001	0	3,680	3,720	3,625	11,025
2203001050004130131VN	08010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	08010302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	08010302001	0	14,000	13,000	25,000	52,000
2203001050004510511VN	08010302001	0	850	850	900	2,600
2203001050004110111VN	08010302002	0	4,200	3,750	4,125	12,075
2203001050004130131VN	08010302002	0	4,000	4,000	4,000	12,000
2203001050004130133VN	08010302002	0	1,00,000	1,00,000	1,00,000	3,00,000
2203001050004130135VN	08010302002	0	21,000	16,000	19,326	56,326
2203001050004110111VN	08030302001	0	4,200	3,720	4,000	11,920
2203001050004130131VN	08030302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	08030302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	08030302001	0	14,000	13,000	17,443	44,443
2203001050004110111VN	08030302002	0	2,230	2,720	2,250	7,200
2203001050004130131VN	08030302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	08030302002	0	30,000	30,000	30,000	90,000
2203001050004130135VN	08030302002	0	11,000	8,000	10,699	29,699
2203001050004110111VN	08040302001	0	3,680	3,220	3,625	10,525

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130131VN	08040302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	08040302001	0	50,000	50,000	50,000	1,50,000
2203001050004130135VN	08040302001	0	14,000	13,000	16,444	43,444
2203001050004510511VN	08040302001	0	1,000	1,000	925	2,925
2203001050004110111VN	08050302001	0	4,180	3,720	4,900	12,800
2203001050004130131VN	08050302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	08050302001	0	50,000	50,000	50,000	1,50,000
2203001050004130135VN	08050302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	09010302001	0	3,180	3,720	3,375	10,275
2203001050004130131VN	09010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	09010302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	09010302001	0	17,000	16,000	18,535	51,535
2203001050004110111VN	09010302002	0	3,680	3,720	3,500	10,900
2203001050004130131VN	09010302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	09010302002	0	45,000	45,000	45,000	1,35,000
2203001050004130135VN	09010302002	0	16,000	13,000	16,995	45,995
2203001050004510511VN	09010302002	0	850	850	900	2,600
2203001050004110111VN	09020302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	09020302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	09020302001	0	15,000	15,000	15,000	45,000
2203001050004130135VN	09020302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	09040302001	0	3,180	2,720	2,875	8,775
2203001050004130131VN	09040302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	09040302001	0	20,000	20,000	20,000	60,000
2203001050004130135VN	09040302001	0	12,000	11,000	21,243	44,243
2203001050004110111VN	09120302001	0	4,200	3,730	4,000	11,930
2203001050004130131VN	09120302001	0	4,000	4,000	4,000	12,000
2203001050004130133VN	09120302001	0	90,000	90,000	90,000	2,70,000
2203001050004130135VN	09120302001	0	21,000	18,000	15,796	54,796
2203001050004110111VN	09150302001	0	3,180	3,720	3,375	10,275
2203001050004130131VN	09150302001	0	3,500	3,500	3,500	10,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130133VN	09150302001	0	3,00,000	3,00,000	3,00,000	9,00,000
2203001050004130135VN	09150302001	0	17,000	15,000	23,878	55,878
2203001050004510511VN	09150302001	0	850	850	900	2,600
2203007961118130135VN	09150302001	0	6,000	6,000	6,000	18,000
2203007961118230231VN	09150302001	0	30,40,000	30,40,000	30,40,000	91,20,000
2203007961118230233VN	09150302001	0	0	0	19,000	19,000
2203007961118230234VN	09150302001	0	40,000	40,000	40,000	1,20,000
2203007961118250251VN	09150302001	0	75,000	75,000	75,000	2,25,000
2203007961118250252VN	09150302001	0	45,000	45,000	45,000	1,35,000
2203007961118250254VN	09150302001	0	40,000	40,000	40,000	1,20,000
2203007961118250256VN	09150302001	0	10,000	10,000	10,000	30,000
2203007961118350355VN	09150302001	0	0	0	1,000	1,000
2203007961118500504VN	09150302001	0	99,000	99,000	99,000	2,97,000
2203001050004110111VN	10010302001	0	4,200	3,900	4,250	12,350
2203001050004130131VN	10010302001	0	4,000	4,000	4,000	12,000
2203001050004130133VN	10010302001	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	10010302001	0	21,000	18,000	15,000	54,000
2203001050004510511VN	10010302001	0	850	850	900	2,600
2203001050004110111VN	10030302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	10030302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10030302001	0	60,000	60,000	60,000	1,80,000
2203001050004130135VN	10030302001	0	12,000	11,000	11,193	34,193
2203001050004110111VN	10060302001	0	3,180	3,720	3,375	10,275
2203001050004130131VN	10060302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10060302001	0	70,000	70,000	70,000	2,10,000
2203001050004130135VN	10060302001	0	17,000	15,000	12,500	44,500
2203001050004110111VN	10070302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	10070302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10070302001	0	50,000	50,000	50,000	1,50,000
2203001050004130135VN	10070302001	0	12,000	11,000	19,877	42,877
2203001050004510511VN	10070302001	0	850	850	900	2,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	10080302001	0	3,680	3,720	3,500	10,900
2203001050004130131VN	10080302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10080302001	0	40,000	40,000	40,000	1,20,000
2203001050004130135VN	10080302001	0	12,000	11,000	9,055	32,055
2203001050004110111VN	10120302001	0	3,680	3,720	3,500	10,900
2203001050004130131VN	10120302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10120302001	0	10,000	10,000	10,000	30,000
2203001050004130135VN	10120302001	0	12,000	11,000	21,236	44,236
2203001050004110111VN	10140302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	10140302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10140302001	0	25,000	25,000	25,000	75,000
2203001050004130135VN	10140302001	0	12,000	11,000	11,017	34,017
2203001050004110111VN	10150302001	0	4,180	3,720	4,000	11,900
2203001050004130131VN	10150302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10150302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	10150302001	0	14,000	13,000	10,000	37,000
2203001050004110111VN	10160302001	0	3,680	3,220	4,750	11,650
2203001050004130131VN	10160302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10160302001	0	25,000	25,000	25,000	75,000
2203001050004130135VN	10160302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	10170302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	10170302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	10170302001	0	20,000	20,000	20,000	60,000
2203001050004130135VN	10170302001	0	12,000	11,000	9,850	32,850
2203001050004110111VN	11040302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	11040302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11040302001	0	65,000	65,000	65,000	1,95,000
2203001050004130135VN	11040302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	11050302003	0	3,680	3,720	3,500	10,900
2203001050004130131VN	11050302003	0	4,000	4,000	4,000	12,000
2203001050004130133VN	11050302003	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130135VN	11050302003	0	17,000	16,000	20,578	53,578
2203001050004110111VN	11060302002	0	3,680	3,720	3,500	10,900
2203001050004130131VN	11060302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11060302002	0	1,75,000	1,75,000	1,75,000	5,25,000
2203001050004130135VN	11060302002	0	14,000	13,000	17,815	44,815
2203001050004510511VN	11060302002	0	850	850	900	2,600
2203007891118130135VN	11060302002	0	12,500	12,500	12,500	37,500
2203007891118230231VN	11060302002	0	15,00,000	15,00,000	15,00,000	45,00,000
2203007891118230233VN	11060302002	0	0	0	1,18,500	1,18,500
2203007891118230234VN	11060302002	0	62,500	62,500	62,500	1,87,500
2203007891118250251VN	11060302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250252VN	11060302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250253VN	11060302002	0	37,500	37,500	37,500	1,12,500
2203007891118250254VN	11060302002	0	1,25,000	1,25,000	1,25,000	3,75,000
2203007891118250256VN	11060302002	0	75,000	75,000	75,000	2,25,000
2203007891118280287VN	11060302002	0	0	0	500	500
2203007891118350355VN	11060302002	0	0	0	500	500
2203001050004110111VN	11091502003	0	3,680	3,720	3,625	11,025
2203001050004130131VN	11091502003	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11091502003	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	11091502003	0	12,000	11,000	12,758	35,758
2203001050004110111VN	11120302001	0	3,180	3,720	8,625	15,525
2203001050004130131VN	11120302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11120302001	0	35,000	35,000	35,000	1,05,000
2203001050004130135VN	11120302001	0	17,000	16,000	22,340	55,340
2203001050004110111VN	11130302001	0	3,680	3,720	3,500	10,900
2203001050004130131VN	11130302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11130302001	0	1,00,000	1,00,000	1,00,000	3,00,000
2203001050004130135VN	11130302001	0	16,000	13,000	11,250	40,250
2203000010003110111VN	11160302003	0	1,500	1,125	3,375	6,000
2203000010003130131VN	11160302003	0	7,750	7,500	7,750	23,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203000010003130133VN	11160302003	0	29,000	28,250	28,750	86,000
2203000010003130135VN	11160302003	0	2,750	2,375	2,875	8,000
2203000010003240241VN	11160302003	0	5,000	5,000	5,000	15,000
2203000010003510511VN	11160302003	0	7,500	7,000	7,500	22,000
2203001050004110111VN	11161502006	0	4,200	3,900	4,250	12,350
2203001050004130131VN	11161502006	0	4,500	4,500	4,500	13,500
2203001050004130133VN	11161502006	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	11161502006	0	26,000	20,000	16,750	62,750
2203001050004110111VN	11180302001	0	4,180	3,720	4,000	11,900
2203001050004130131VN	11180302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	11180302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	11180302001	0	12,000	11,000	11,349	34,349
2203001050004110111VN	12010302001	0	4,180	3,720	3,875	11,775
2203001050004130131VN	12010302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12010302001	0	70,000	70,000	70,000	2,10,000
2203001050004130135VN	12010302001	0	14,000	13,000	11,691	38,691
2203001050004110111VN	12040302001	0	3,680	3,220	3,625	10,525
2203001050004130131VN	12040302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12040302001	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	12040302001	0	12,000	11,000	8,750	31,750
2203001050004110111VN	12050302001	0	3,180	3,720	4,500	11,400
2203001050004130131VN	12050302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12050302001	0	30,000	30,000	30,000	90,000
2203001050004130135VN	12050302001	0	12,000	11,000	9,315	32,315
2203001050004110111VN	12080302001	0	3,200	3,720	3,375	10,295
2203001050004130131VN	12080302001	0	4,000	4,000	4,000	12,000
2203001050004130133VN	12080302001	0	1,50,000	1,50,000	1,50,000	4,50,000
2203001050004130135VN	12080302001	0	17,000	16,000	16,575	49,575
2203001050004110111VN	12090302001	0	4,180	3,720	4,000	11,900
2203001050004130131VN	12090302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12090302001	0	1,50,000	1,50,000	1,50,000	4,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004130135VN	12090302001	0	17,000	16,000	12,500	45,500
2203001050004110111VN	12090302002	0	3,180	3,720	3,375	10,275
2203001050004110115VN	12090302002	0	400	300	500	1,200
2203001050004130131VN	12090302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12090302002	0	12,000	12,000	12,000	36,000
2203001050004130135VN	12090302002	0	17,000	16,000	12,500	45,500
2203001050004110111VN	12100302001	0	3,180	3,720	3,375	10,275
2203001050004130131VN	12100302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12100302001	0	30,000	30,000	30,000	90,000
2203001050004130135VN	12100302001	0	16,000	13,000	11,250	40,250
2203001050004110111VN	12110302001	0	3,180	3,720	3,625	10,525
2203001050004130131VN	12110302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12110302001	0	75,000	75,000	75,000	2,25,000
2203001050004130135VN	12110302001	0	12,000	11,000	13,726	36,726
2203001050004110111VN	12120302001	0	4,180	3,720	3,375	11,275
2203001050004130131VN	12120302001	0	3,500	3,500	3,500	10,500
2203001050004130133VN	12120302001	0	55,000	55,000	55,000	1,65,000
2203001050004130135VN	12120302001	0	13,000	11,000	8,775	32,775
2203001050004110111VN	22010302001	0	6,380	6,440	6,000	18,820
2203001050004130131VN	22010302001	0	7,500	7,500	7,500	22,500
2203001050004130133VN	22010302001	0	1,05,000	1,05,000	1,05,000	3,15,000
2203001050004130135VN	22010302001	0	26,000	24,000	18,975	68,975
2203001050004110111VN	22090302001	0	7,360	6,440	5,875	19,675
2203001050004130131VN	22090302001	0	7,000	7,000	7,000	21,000
2203001050004130133VN	22090302001	0	45,000	45,000	45,000	1,35,000
2203001050004130135VN	22090302001	0	24,000	22,000	29,398	75,398
2203007961118130135VN	22090302001	0	2,000	2,000	2,000	6,000
2203007961118230231VN	22090302001	0	5,00,000	5,00,000	5,00,000	15,00,000
2203007961118230234VN	22090302001	0	12,000	12,000	12,000	36,000
2203007961118250254VN	22090302001	0	5,000	5,000	5,000	15,000
2203007961118250256VN	22090302001	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2203001050004110111VN	22090302002	0	3,180	3,720	3,575	10,475
2203001050004130131VN	22090302002	0	3,500	3,500	3,500	10,500
2203001050004130133VN	22090302002	0	25,000	25,000	25,000	75,000
2203001050004130135VN	22090302002	0	14,000	13,000	12,198	39,198
2203000010001110111VN	27000302003	0	5,500	5,000	5,500	16,000
2203000010001130131VN	27000302003	0	9,000	9,000	9,000	27,000
2203000010001130133VN	27000302003	0	2,25,000	2,25,000	2,25,000	6,75,000
2203000010001130135VN	27000302003	0	18,750	18,500	18,750	56,000
2203000010001130138VN	27000302003	0	2,000	2,500	2,500	7,000
2203000010001140141VN	27000302003	0	10,35,000	10,35,000	10,35,000	31,05,000
2203000010001240241VN	27000302003	0	7,000	7,500	7,500	22,000
2203000010001280281VN	27000302003	0	2,000	2,500	2,500	7,000
2203000010001510511VN	27000302003	0	0	0	1,000	1,000
2203001050007310311VN	27000302003	0	35,50,000	35,50,000	35,50,000	1,06,50,000
2203001070005110111VN	27000302003	0	2,500	2,000	2,500	7,000
2203001070005110113VN	27000302003	0	50,000	50,000	50,000	1,50,000
2203001070005160161VN	27000302003	0	6,000	5,750	6,250	18,000
2203001070005340344VN	27000302003	0	21,50,000	21,50,000	21,50,000	64,50,000
	Total	**0**	**2,82,92,250**	**2,81,50,000**	**2,85,26,750**	**8,49,69,000**